

# Warwick Public Schools

## 2004-2005 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 147,252,927
Total District Enrollment*:	11,600
Total District Per Pupil:	\$ 12,694
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 136,992,460
In-District Enrollment:	11,420
In-District Per Pupil:	\$ 11,996
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 135,610,403
In-District Enrollment:	11,420
Adj. District Per Pupil:	\$ 11,875
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 147,252,927	\$ 33,768,363	\$ 526,790	\$ 1,332,285	\$ 2,751,356	\$ 310,015	\$ 108,564,118
% of Total Expenditures: 100.00%	22.93%	0.36%	0.90%	1.87%	0.21%	73.73%
Program Enrollment:	748.43	53.36	342.00	199.50	1.00	10,596.47
% Involvement:	6.45%	0.46%	2.95%	1.72%	0.01%	91.35%
<b>Instruction</b>						
Expenditures: \$ 80,253,744	11,625,703	523,175	1,138,109	1,635,450	208,368	65,122,939
% of Total Expenditures: 54.50%	7.90%	0.36%	0.77%	1.11%	0.14%	44.23%
<b>Instructional Support</b>						
Expenditures: \$ 22,631,300	11,951,129	3,615	179,810	233,036	70,220	10,193,490
% of Total Expenditures: 15.37%	8.12%	0.00%	0.12%	0.16%	0.05%	6.92%
<b>Operations</b>						
Expenditures: \$ 24,511,224	1,354,164	0	0	427,979	0	22,729,080
% of Total Expenditures: 16.65%	0.92%	0.00%	0.00%	0.29%	0.00%	15.44%
<b>Other Commitments</b>						
Expenditures: \$ 11,642,524	8,836,919	0	14,366	156,554	0	2,634,686
% of Total Expenditures: 7.91%	6.00%	0.00%	0.01%	0.11%	0.00%	1.79%
<b>Leadership</b>						
Expenditures: \$ 8,214,135	448	0	0	298,337	31,427	7,883,923
% of Total Expenditures: 5.58%	0.00%	0.00%	0.00%	0.20%	0.02%	5.35%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.